

Esperanza Accommodation District	030199	Coconino
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$59,935	\$15,711	\$567	\$1,149	\$0	\$77,362
Support Services						
Students	\$16,800	\$3,428	\$637	\$422	\$0	\$21,287
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$5,591	\$829	\$13,335	\$277	\$0	\$20,032
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$1,372	\$0	\$104	\$1,476
Operation Maintenance of Plant Services	\$0	\$0	\$4,220	\$3,857	\$0	\$8,077
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$82,326	\$19,968	\$20,131	\$5,705	\$104	\$128,234
Special Education						
Classroom Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$0	\$0	\$9,357	\$0	\$0	\$9,357
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$82,326	\$19,968	\$29,488	\$5,705	\$104	\$137,591

Taken from FY 1998-1999 Annual Financial Report